

JUNE 12, 2007

PERSONNEL COMMITTEE
REPORT NO. 7

**KATHY KONST
CHAIRPERSON**

ALL MEMBERS PRESENT EXCEPT LEGISLATOR MILLER-WILLIAMS.

1. COMM. 2E-23 (2007)
COUNTY EXECUTIVE

WHEREAS, the 2007 budget process eliminated the position of Laborer JG3 from the Department of Information and Support Services, and

WHEREAS, this position was dedicated to the operation of the mail room and the Department has not been able to process mail in a timely manner.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby provides authorization create the position of Laborer JG 3 in the 2007 Budget of the Department of Information and Support Services, effective 3/1/2007, and be it further

RESOLVED, that the Erie County Legislature does hereby provide authorization to make the following budgetary adjustments in order to fund this request:

Department of Information and Support Services Fund Center 105

Expense	Increase
500000 Full Time Salaries	\$26,614
502000 Fringe Benefits	<u>11,014</u>
Total Increase	\$37,628
County Wide Budget Accounts - Fund Center 14010	
	Decrease
511000 Control Board Expense	<u>\$37,628</u>
Net Change	0

and be it further,

RESOLVED, that certified copies of this resolution be forwarded to the Erie County Executive, the Comptroller's Office, the Department of Information and Support Services, the Commissioner of Personnel and the Director of Budget and Management.

(3-0)